

PROJECT / PROGRAM BUDGET EXAMPLE.

Please export your organizations existing project / program budgets into a spreadsheet format with comparable columns, similar to the example below. Please label columns appropriately.

- COLUMN 1. ACCOUNT CATEGORIES.
- COLUMN 2. PROJECT / PROGRAM BUDGET ASSOCIATED WITH REQUEST.
- COLUMN 3. ALLOCATION OF THUNDERBERBIRDS CHARITIES POTENTIAL GRANT FUNDS.
- COLUMN 4. ORGANIZATIONS OVERALL PROJECTED BUDGET.

Organization Name	Organization Name		
Project Title	Project/Program Title		
Fiscal Year	Fiscal Year during which the grant will be used (mm/dd/yy - mm/dd/yy)		
COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
EXAMPLE CATEGORY ACCOUNTS BELOW	Total Project/ Program Budget	Thunderbirds Charities Request Amount	Total Organization Budget
Income Sources			
Foundation and Corporate Grants			
Government Grants and Contracts			
Individual Contributions			
Earned Income			
In-Kind Income			
Investment			
Other Income (please explain)			
Total Income			
Expenses			
Salaries and Wages (please indicate FTE)			
Employee Benefits and Taxes			
Total Personnel Costs			
Professional and Outside Services			
Consultants			
Equipment			
Fundraising/Development			
Insurance Expense			
Marketing/Advertising			
Postage and Delivery			
Printing			
Conferences and Training			
Rent and Occupancy			
Supplies and Materials			
Technology			
Travel			
Administrative			
Other Expense (please explain)			
Miscellaneous			
Total Non Personnel Costs			
Total Expenses			
Excess of Revenue Over Expenses			
Budget Narrative: Please be sure to include narrative to help explain project / program budget.			
Please export organizations existing budgets into a spreadsheet format with the different columns outlined in example above			

EXAMPLE BUDGET

Please export your organizations existing project / program budgets into a spreadsheet format with comparable columns, like this example. Not intended as a fillable form.